

GASTO TOTAL DE REMUNERACIONES Y BONIFICACIONES

AL III TRIMESTRE 2010

| CATEGORIA | GASTO TOTAL REMUNERACIONES (*) | GASTO TOTAL BONIFICACIONES (**) |
|-----------|--------------------------------------|---------------------------------------|
| I | 117,613.34 | |
| II | 492,322.56 | |
| III | 625,109.07 | |
| IV | 1,388,582.30 | |
| V | 789,455.05 | |
| VI | 1,061,267.29 | |
| VII | 162,737.90 | |
| VIII | 484,590.01 | |
| IX | 419,082.57 | |
| X | 2,281,450.23 | |
| XI | 945,965.20 | |
| XII | 11,700,979.29 | |
| XIII | 497,176.47 | |
| M1 | 30,866.68 | |
| M2 | 0.00 | |
| M3 | 123,632.51 | |
| M4 | 139,128.95 | |
| M5 | 26,182.00 | |
| M6 | 125,404.14 | |
| M7 | 57,459.62 | |
| M8 | 46,850.05 | |
| M9 | 53,900.95 | |
| M10 | 96,068.66 | |
| M11 | 439,403.35 | |
| M12 | 132,978.09 | |
| M13 | 163,768.68 | |
| M14 | 20,849.68 | |
| M15 | 39,327.49 | |
| M16 | 31,872.84 | |
| M17 | 972,500.31 | |
| M18 | 2,184,262.68 | |
| | 25,650,787.96 | 0.00 |

(*) Incluye Remuneraciones, Gratificaciones, Movilidad, Essalud, CTS, Indemnizaciones, Utilidades.

(**) Otorgado mediante Convenio Colectivo