

3.8.1

d) y e)

GASTO TOTAL DE REMUNERACIONES Y BONIFICACIONES

AL IV TRIMESTRE 2008

CATEGORIA	GASTO TOTAL REMUNERACIONES (*)	GASTO TOTAL BONIFICACIONES (**)
I	195,680.84	0.00
II	803,021.95	0.00
III	937,878.56	0.00
IV	1,825,895.56	49,100.00
V	1,084,761.11	37,600.00
VI	1,564,535.74	73,550.00
VII	268,139.32	14,300.00
VIII	708,233.64	37,800.00
IX	613,598.33	36,350.00
X	3,212,352.41	253,950.00
XI	1,339,259.63	111,750.00
XII	16,592,085.84	1,521,700.00
XIII	715,484.06	72,400.00
M2	207,726.86	0.00
M3	207,920.87	4,450.00
M4	134,593.94	4,250.00
M5	63,488.55	1,450.00
M6	60,764.97	4,250.00
M7	29,071.77	1,450.00
M8	65,451.87	4,250.00
M9	146,609.21	7,050.00
M10	141,198.03	11,500.00
M11	865,686.39	39,800.00
M12	131,594.25	9,000.00
M13	238,617.24	21,450.00
M14	95,160.35	9,350.00
M15	50,407.02	4,550.00
M16	117,103.90	17,100.00
M17	1,964,768.15	178,850.00
M18	1,788,174.21	242,800.00
	36,169,264.57	2,770,050.00

(*) Incluye Remuneraciones, Gratificaciones, Movilidad, Essalud, CTS.

(**) Otorgado mediante Convenio Colectivo