

SERPOST S.A.
SUB GERENCIA DE RECURSOS HUMANOS

3.8.1

d) y e) **GASTO TOTAL DE REMUNERACIONES Y
BONIFICACIONES**

AL II TRIMESTRE 2007

| CATEGORIA | GASTO TOTAL REMUNERACIONES (*) | GASTO TOTAL BONIFICACIONES (**) |
|-----------|--------------------------------------|---------------------------------------|
| I | 80,684.35 | 0.00 |
| II | 332,012.23 | 0.00 |
| III | 434,613.27 | 0.00 |
| IV | 862,018.31 | 48,665.00 |
| V | 475,450.45 | 34,285.00 |
| VI | 743,120.09 | 60,545.00 |
| VII | 123,359.26 | 13,235.00 |
| VIII | 326,207.51 | 31,785.00 |
| IX | 256,917.46 | 30,325.00 |
| X | 1,395,445.63 | 210,080.00 |
| XI | 590,449.27 | 95,870.00 |
| XII | 7,204,262.10 | 1,219,250.00 |
| XIII | 182,457.01 | 29,495.00 |
| M2 | 24,641.27 | 1,250.00 |
| M3 | 77,540.50 | 3,960.00 |
| M4 | 110,742.41 | 6,460.00 |
| M5 | 16,707.81 | 0.00 |
| M6 | 43,792.52 | 3,855.00 |
| M7 | 35,237.30 | 3,855.00 |
| M8 | 20,736.44 | 2,500.00 |
| M9 | 41,068.95 | 2,500.00 |
| M10 | 71,623.33 | 6,460.00 |
| M11 | 142,585.87 | 17,300.00 |
| M12 | 93,405.26 | 15,735.00 |
| M13 | 77,523.94 | 14,065.00 |
| M14 | 65,117.37 | 14,485.00 |
| M15 | 18,143.47 | 3,750.00 |
| M16 | 106,909.86 | 26,155.00 |
| M17 | 449,065.56 | 115,650.00 |
| M18 | 995,209.49 | 286,215.00 |
| | 15,397,048.29 | 2,297,730.00 |

(*) Incluye Remuneraciones, Aportes a Essalud, CTS.

(**) Incluye Bonificación por Cierre de Pliego y Asignación por Escolaridad