

**GASTO TOTAL DE REMUNERACIONES Y BONIFICACIONES
DEL MES DE JULIO A SETIEMBRE 2005
III TRIMESTRE**

PERMANENTE

CATEGORIA	NIVEL	GASTO TOTAL REMUNERACIONES	GASTO TOTAL BONIFICACIONES
I	1	37,443.33	
II	1	156,120.16	
III	1	210,350.00	
III	2	20,832.32	
IV	1	336,199.30	
IV	2	97,295.72	
IV	3	91,428.21	
V	1	202,554.39	
V	2	10,478.48	
V	3	38,709.90	
VI	1	331,344.67	1,000.00
VI	2	94,043.41	
VI	3	41,278.55	
VII	1	28,366.59	
VII	3	38,900.11	
VIII	1	82,012.15	
VIII	2	47,767.64	
VIII	3	40,222.33	
IX	1	106,615.57	
IX	2	11,023.70	
IX	3	26,225.89	
X	1	515,621.39	
X	2	225,542.64	
X	3	68,014.57	
XI	1	249,372.69	
XI	2	32,208.43	
XI	3	46,882.00	
XII	1	3,845,304.20	
XII	2	79,361.14	
XII	3	88,988.34	
XIII	1	99,454.00	
XIII	3	3,304.00	
TOTAL		7,303,265.82	1,000.00

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III TRIMESTRE**

SUJETO A MODALIDAD

CATEGORIA	NIVEL	GASTO TOTAL REMUNERACIONES	GASTO TOTAL BONIFICACIONES
M	1	8,433.33	
M1	1	2,330.67	
M1	3	12,238.00	
M3	1	11,431.34	
M3	3	9,248.00	
M4	1	25,180.15	1,000.00
M4	2	7,786.00	
M4	3	49,405.59	

M5	3	16,094.15	
M6	1	5,581.47	
M7	1	13,240.00	
M8	1	17,027.00	
M10	1	35,051.32	
M10	3	8,208.00	
M11	1	19,666.15	
M11	3	50,318.66	3,000.00
M12	1	38,939.64	
M13	1	13,853.09	1,000.00
M13	3	27,304.90	
M14	1	39,189.38	
M14	2	3,253.61	
M15	1	6,382.55	
M15	3	2,674.74	
M16	1	59,410.18	4,000.00
M17	1	128,775.72	
M18	1	491,655.49	3,000.00
M18	3	5,132.80	1,000.00

TOTAL		1,107,811.93	13,000.00
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