

3.8.1

d) y e)

GASTO TOTAL DE REMUNERACIONES Y BONIFICACIONES

AL III TRIMESTRE 2008

CATEGORIA	GASTO TOTAL REMUNERACIONES (*)	GASTO TOTAL BONIFICACIONES (**)
I	139,680.84	0.00
II	582,521.95	0.00
III	692,878.56	0.00
IV	1,296,095.56	45,900.00
V	759,761.11	35,100.00
VI	1,127,135.74	68,850.00
VII	196,939.32	13,500.00
VIII	501,383.64	35,100.00
IX	425,598.33	33,750.00
X	2,245,402.41	236,250.00
XI	938,409.63	103,950.00
XII	11,695,134.55	1,414,800.00
XIII	505,234.06	67,500.00
M2	115,326.86	0.00
M3	134,000.87	4,050.00
M4	102,433.94	4,050.00
M5	49,148.55	1,350.00
M6	39,644.97	4,050.00
M7	19,141.77	1,350.00
M8	48,111.87	4,050.00
M9	106,409.21	6,550.00
M10	98,148.03	10,800.00
M11	557,226.39	34,500.00
M12	84,614.25	8,100.00
M13	165,267.24	19,950.00
M14	85,800.35	9,150.00
M15	30,757.02	4,050.00
M16	83,083.90	16,200.00
M17	1,081,223.19	174,550.00
M18	1,445,512.21	241,000.00
	25,352,026.32	2,598,450.00

(*) Incluye Remuneraciones, Gratificaciones, Movilidad, Essalud, CTS.

(**) Otorgado mediante Convenio Colectivo