

3.8.1

d) y e) **GASTO TOTAL DE REMUNERACIONES Y
BONIFICACIONES**

AL II TRIMESTRE 2008

CATEGORIA	GASTO TOTAL	GASTO TOTAL
	REMUNERACIONES (*)	BONIFICACIONES (**)
I	90,848.84	0.00
II	298,505.91	0.00
III	411,434.47	0.00
IV	917,418.60	45,000.00
V	525,889.44	36,250.00
VI	807,726.98	61,250.00
VII	137,210.78	12,500.00
VIII	347,187.17	33,750.00
IX	278,439.61	27,500.00
X	1,576,774.37	212,500.00
XI	675,675.97	93,750.00
XII	8,605,837.73	1,306,250.00
XIII	372,828.16	61,250.00
M1	11,379.60	0.00
M2	68,034.92	0.00
M3	85,241.99	3,750.00
M4	66,795.90	3,750.00
M5	18,032.62	1,250.00
M6	42,219.40	3,750.00
M7	13,160.97	1,250.00
M8	32,947.41	3,750.00
M9	70,312.71	7,500.00
M10	71,347.67	8,750.00
M11	358,889.12	15,000.00
M12	61,409.11	7,500.00
M13	119,676.09	21,250.00
M14	49,974.39	7,500.00
M15	22,732.79	3,750.00
M16	67,358.08	13,750.00
M17	768,569.59	115,000.00
M18	1,095,962.83	186,250.00
	18,069,823.22	2,293,750.00

(*) Incluye Remuneraciones, Gratificaciones, Movilidad, Essalud, CTS, Indemnizaciones.

(**) Otorgado mediante Convenio Colectivo se encuentra en negociación